



City of Auburn, Maine

Business & Community Development

Glen Holmes, Director

60 Court Street | Auburn, Maine 04210

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Revised HOME-ARP Budget

ACTIVITIES	PY25 Amend	PY26 Amend	DELTA
Auburn HOME Program	\$915,241.56	\$915,241.56	
PLANNING AND ADMINISTRATION	\$191,562.18	\$191,562.18	
PROGRAM ADMINISTRATION	\$166,062.19	\$166,062.19	
GOODS AND SERVICES	25,500.00	25,500.00	
Affordable Rental Development	\$0.00	\$0.00	
Non-profit Operating (Cap 5%)	\$85,000.00	\$0.00	-\$85,000
Non-profit Capacity Building (Cap 5%)	\$0.00	\$0.00	
Support Services	\$637,843.38	\$637,843.38	
Direct Service Program Delivery	\$271,566.55	\$356,566.55	\$85,000
Emergency Assistance	\$366,276.82	\$366,276.82	
TBRA	\$836.00	\$836.00	
Non-congregate shelter Development	\$0.00	\$0.00	
Lewiston HOME Program	\$787,533.44	\$787,533.44	
Lewiston Admin	\$63,854.06	\$63,854.06	
Affordable Rental Development			
Non-Congregate Shelter Development			
Support Services	\$723,679.38	\$723,679.38	
TOTAL EXPENDITURES	\$1,702,775	\$1,702,775	

This Major Budget Amendment is predicated on the lack of use for the non-profit capacity building portion of the HOME-ARP budget. The City therefore reallocated these funds to the direct service line item. In accordance with major budget amendments this was posted for public comment and approved by the city council on: _____

Phil Crowell, City Manager

Date